

Dunwoody Georgia **CITY OF DUNWOODY Quarterly Department Report** 

012024

# **PUBLIC WORKS**



#### **Projects Started This Quarter**

- Pedestrian Hybrid Beacon at Chesnut Elementary School
- Pedestrian Hybrid Beacon on Perimeter Center West

#### **Ongoing Projects This Quarter**

- · Georgetown Gateway
- Ashford Dunwoody Path Phase 1 Construction
- Gateway Signs Construction
- Mount Vernon Road at Tilly Mill Road Intersection Right-of-Way Acquisition

#### **Finished Projects This Quarter**

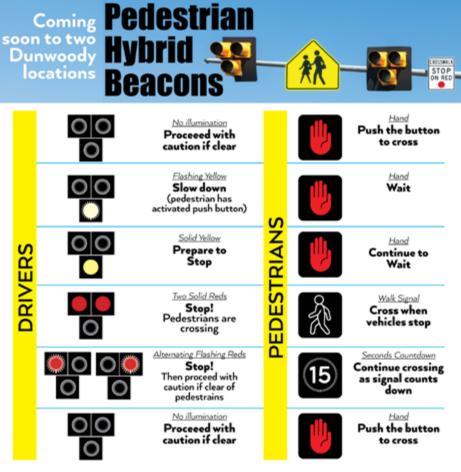
- · Dunwoody Road Sidewalk
- Stormwater pipe rehabilitation in Dunwoody Club Forest

#### **Upcoming Dates**

- · Begin annual paving May 2024
- Vermack Road Path Phase 2 construction June 2024

Item	Number of	service requ	ests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	June	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	65	50	92	207	56	50	60	373	62	93	51	579	84	62	31	756
2021	56	54	50	160	76	57	60	353	74	67	80	574	47	56	39	716
2022	43	44	43	130	59	54	53	296	65	69	59	489	53	43	49	634
2023	74	66	57	197	65	83	52	397	60	57	92	606	62	51	48	767
2024	84	59	72	215												

Item	Number of	storm watei	service requ	iests.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	20	11	16	47	15	11	14	87	24	79	34	224	22	11	5	262
2021	12	6	17	35	19	18	10	82	13	8	23	126	6	7	8	147
2022	8	6	16	30	11	7	10	58	5	13	4	80	7	7	10	104
2023	12	9	6	27	8	7	9	51	14	7	14	86	2	2	3	93
2024	2	2	10	14												



Designed for crosswalk intersections with heavy traffic, Pedestrian Hybrid Beacons (also known as HAWK beacons) will be installed at Chesnut Elementary School and at Perimeter Center West.

Unlike a traffic signal, the PHB rests in dark until a pedestrian activates it via pushbutton or other form of detection. When activated, the beacon displays a sequence of flashing and solid lights that indicate the pedestrian walk interval and when it is safe for drivers to proceed. A solid red light requires drivers to stop while pedestrians have the right-of-way to cross the street. The overhead beacon flashes red when the pedestrian signals display a flashing DON'T WALK indication. Drivers may proceed if the crosswalk is clear.

Item	Miles of ro	ad paved/ rej	paved.											
Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Annual	5	19	16	24	6	16	25	31	17	21	17	18	15	16
Total	5	24	39	63	69	85	111	142	159	179	197	215	230	215
Percent	2%	8%	13%	21%	23%	28%	36%	47%	52%	59%	65%	71%	76%	81%

Item	Feet of side	walks built.											
Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Annual	3,100	7,530	14,182	9,885	7,525	11,715	2,220	2,470	4,880	300	10,600	975	2,075
Total	3,100	10,630	24,812	34,697	42,222	53,937	56,157	58,627	63,507	63,807	74,407	75,382	77,457

# Your street is Dunwoody on the '24 list

4800 Ashford Dunwoody Rd. Dunwoody, GA 30338

ADAMS RD ADAMS WALK ASHFORD DUNWOODY RD ASHWOOD PKWY BRIDLE PATH BUCKL

BUCKL BUCKL BUCKL CAMBI CHAME

Chec

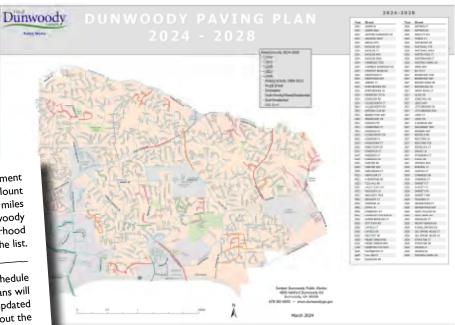
the

CHESTNUT RIDGE DR **EQUESTRIAN CT EQUESTRIAN WAY** JOBERRY CT NORTHBROOKE CIR

**Your street is** on the '24 list Dunwoody's Public Works Department has contracted with Blount Construction to complete 11.4 miles of street resurfacing on 21 Dunwoody streets in 2024. Your neighborhood street is on the list.

> Work schedule plans will be updated throughout the year via the Dunwoody website. Check regularly to find when crews will be in your neighborhood: dunwoodyga.gov/ paving

Dunwoody



In March, postcards were mailed to all residents of affected streets for 2024 road paving.

SEE 2024 AND 5-YEAR PAVING PLAN HERE

## PARKS & RECREATION

# City of Dunwoody's MLK JR DAY OF SERVICE



More than 600 adults and children volunteered to plant trees and daffodils in Brook Run Park and spruce up areas throughout the city on Dunwoody's 8th annual Martin Luther King, Jr. Day of Service held January 15.

#### **Projects Started This Quarter**

- Shade structures for Two Bridges Park approved and into manufacturing March 19. Structures will provide shade over the splash pad and playground areas and are scheduled to be installed in the Summer of 2024.
- Quotes are being solicited for improvements at Waterford Park. Improvements include a 4,000-square-foot playground and resurfacing of the tennis courts.
   Playground Request for Proposals will close at the end of April, for contract award in the Summer of 2024.

#### **Ongoing Projects This Quarter**

- Quotes for additional parks identification signs have been solicited for award in Spring of 2024. Sign package includes a monument sign at Brook Run Park, Donaldson-Bannister Farm, Wildcat Park, Homecoming Park, and Dunwoody Nature Center; plus, additional handicap and parking pedestal signs at Donaldson-Bannister Farm and Waterford Park.
- Summer programming and event components being secured for the next edition of L.E.A.F. Parks & Rec Guide. Summer issue features new programs like Dwarf Goat Pilates and Meditation, free Equalizer Health Classes, revamped Dunwoody Food Truck Thursday season, and more. Summer programming begins May 1.

#### **Finished Projects This Quarter**

- New Brook Run skate park concessionaire awarded to Action & Adventure.
   Concessionaire will assist in security of the skate park, plus offer programming and camps for both skaters and non-skaters alike.
- Expansion of the Spruill Arts Center was completed and unveiled to the public, March 23. The new space features seven new art studios, two additional ceramics studios, two multi-functional art rooms, glass studio, new blacksmithing studio, wood turning studio, a community room, and courtyard.

Item	Number of	Park - rela	ted night ar	ıd weekend	events.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	1	3	0	4	0	0	0	4	0	0	0	4	1	1	1	7
2021	1	0	0	1	0	2	1	4	2	2	1	9	0	2	1	12
2022	0	3	1	4	1	3	2	10	2	3	1	16	3	1	1	21
2023	1	2	1	4	1	3	2	10	3	2	3	18	3	1	1	23
2024	2	2	7	11												

Item	Number of	Park servi	ce requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	2	0	0	2	4	6	2	14	5	4	7	30	7	7	4	48
2021	25	37	42	104	24	26	19	173	25	32	28	258	8	5	6	277
2022	1	2	12	15	10	17	5	47	7	11	5	70	11	7	3	91
2023	4	5	3	12	3	9	5	29	9	3	9	53	4	4	0	61
2024	1	2	1	4												







A ribbon-cutting ceremony and tour of the Spruill Center for the Arts expansion was held March 9 at the Dunwoody Cultural Arts Center.



## **POLICE**



#### **Projects Started This Quarter**

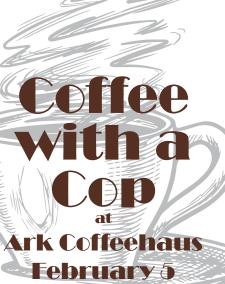
- · Construction has started on the Real Time Crime Center (RTCC) in the Roll Call Room.
- · Citizen's Police Academy has started another class.
- The approval and search for a Fleet Maintenance Coordinator started.
- Staff began training on the Defensive Tactics Training Program as a standard for all Officers.

  The program will include specialized training equipment and apparel to maximize learning.
- · Applied for Senator Ossoff's FY2025 CDS.
- The department was able to open the second Property and Evidence position to focus on open records and assisting with the RTCC.
- Staff began working on the Strategic Planning Worksheets for the BerryDunn efficiency study.

#### **Finished Projects This Quarter**

- The fitness room was installed via donations from the Dunwoody Police Foundation at the Annex.
- · Coffee with a Cop at Ark Coffeehaus
- $\cdot$  Veterans Foreign Wars awarded an Officer with their "Officer of the Year" recognition.
- Members of the police department participated in the Polar Plunge by raising awareness and money for the Special Olympics.
- $\cdot$  Officers participated in the ribbon cutting for the new Spruill Center being opened.
- The staff presented at the City Council retreat in north Georgia.
- · Officers participated in the Special Olympics Torch run to raise awareness.
- $\cdot$  Officers participated in career day at Chesnut Elementary School.
- $\cdot \;\;$  Several Officers participated in a homeless outreach event to assist those in need.
- · Received a new mental health coordinator from the DeKalb Community Services Board.
- · Completed a state mock assessment for our certification later this year.
- The department conducted two Civilian Response to Active Shooter Events (CRASE) classes to approximately 80 attendees.
- · Officers were issued active shooter vests and armor plates to provide ballistic protection.
- · All patrol supervisors have received their new ballistic shields.
- Replaced soft body armor for approximately 50% of the department due to expiration.





Item	Number of	calls.														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	5,777	5,659	5,171	16,607	3,168	3,875	4,350	28,000	4,778	5,683	4,747	43,208	5,388	4,092	4,529	57,217
2021	4,369	4,225	4,182	12,776	3,838	3,661	3,784	24,059	3,846	3,783	3,455	35,143	3,518	3,645	3,844	46,150
2022	3,782	3,167	3,380	10,329	3,281	3,461	3,468	20,539	3,439	3,563	3,465	31,006	3,422	3,380	3,430	41,238
2023	3,476	3,036	3,777	10,289	3,205	3,718	3,573	20,785	3,327	3,435	3,639	31,186	3,465	2,780	2,968	40,399
2024	3,247	3,410	3,157	9,814												

Item	Number of 1	Priority 1 c	alls (Calls t	that require	immediate	response)										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	50	43	42	135	-	2	29	166	41	43	49	299	41	44	43	427
2021	54	50	53	157	45	34	44	280	40	35	33	388	38	43	37	506
2022	26	29	35	90	29	43	30	192	36	26	53	307	32	36	52	427
2023	39	33	36	108	35	51	48	242	50	53	48	393	61	42	75	571
2024	51	50	68	169												

Item	Number of	alarm calls.														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	205	205	154	564	130	128	162	984	160	167	163	1,474	197	182	195	2,048
2021	172	173	159	504	185	230	222	1,141	150	146	169	1,606	180	222	236	2,244
2022	229	155	190	574	178	176	198	1,126	167	202	204	1,699	180	183	267	2,329
2023	207	160	173	540	182	183	140	1,045	184	176	135	1,540	172	137	210	2,059
2024	183	143	138	464		·		·					·			

# **2024 Polar Plunge for Special Olympics**



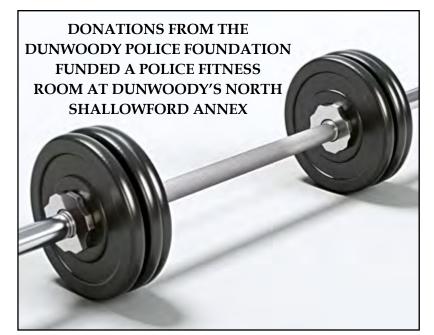
Item	Number of	Officer - int	tiated incide	ents.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	4,015	3,976	3,693	11,684	2,061	2,513	3,015	19,273	3,376	4,250	3,260	30,159	3,755	2,512	2,797	39,223
2021	2,772	2,789	2,526	8,087	2,184	1,934	1,933	14,138	2,066	1,986	1,762	19,952	1,765	1,895	1,982	25,594
2022	1,978	1,560	1,652	5,190	1,582	1,550	1,665	9,987	1,529	1,651	1,592	14,759	1,607	1,709	1,510	19,585
2023	1,649	1,448	1,903	5,000	1,475	1,721	1,634	9,830	1,580	1,412	1,813	14,635	1,672	1,098	1,187	18,592
2024	1,608	1,905	1,509	5,022												

Item	Number of	Part 1 viole	ent crimes.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	5	2	6	13	5	5	10	33	6	7	11	57	5	9	6	77
2021	5	4	8	17	7	9	11	44	8	9	11	72	5	9	7	93
2022	10	8	10	28	8	13	5	54	9	8	11	82	4	10	8	104
2023	7	7	6	20	11	7	5	43	11	8	5	67	11	14	9	101
2024	4	6	10	20												

Item	Number of 1	Part 1 prop	erty crimes.	•												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	172	126	116	414	42	83	84	623	101	97	103	924	139	147	181	1,391
2021	148	132	128	408	109	101	122	740	116	109	107	1,072	99	120	139	1,430
2022	131	94	119	344	140	113	126	723	147	112	130	1,112	123	122	128	1,485
2023	121	117	166	404	136	187	173	900	157	166	143	1,366	180	163	175	1,884
2024	158	142	149	449												



Dunwoody Police Chief (Emeritus) Billy Grogan was recognized by both the Georgia State Senate and House of Representatives at Georgia's State Capitol for earning the 2023-2024 Police Chief of the Year award from the Georgia Association of Chiefs of Police in January.





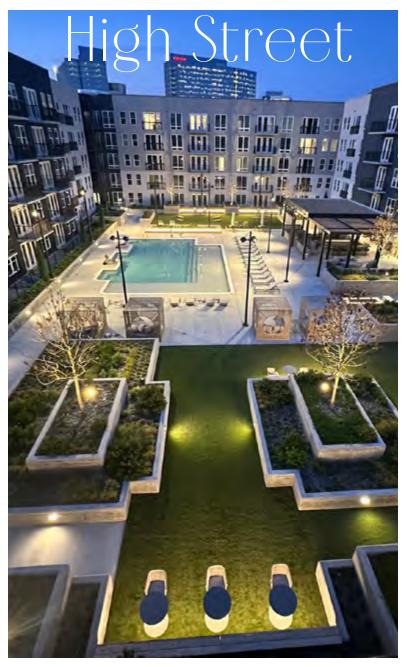
Officer Osses (flanked by Chief Carlson and a VFW representative) receives an Officer of the Year Award from the Veterans of Foreign Wars (VFW)





Staff began training on the Defensive Tactics Training Program as a standard for all Officers. The program will include specialized training equipment and apparel to maximize learning.

# **COMMUNITY DEVELOPMENT**



#### **Projects Started This Quarter**

 The department has selected a preferred consultant for the creation of the 10year update to the Comprehensive Plan and the creation of a Unified Development Ordinance.

#### **Ongoing Projects This Quarter**

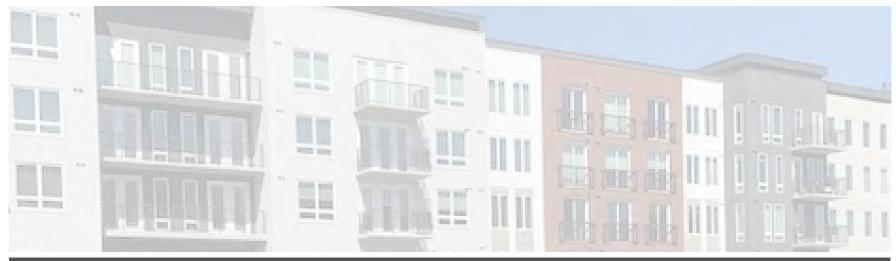
- The Planning & Zoning Division is processing a zoning application for the remaining lot at Park Center. Developer KDC is proposing a mixed-use development consisting of up to 300 dwelling units, 300,000 sf of office space, 175 hotel rooms, and 22,000 sf of retail space. The Planning Commission has recommended approval, and the City Council will hear the case at the April 8 meeting.
- Work is continuing on the new online system for permits, planning cases, code cases, and business licenses. The estimated completion is in late 2024.
- The Marcus Jewish Community Center is continuing construction on its campus-wide renovation project.
- The first residents have moved into High Street after the first apartment building received a Certificate of Occupancy. The second apartment building will likely be occupied in Q2, while construction is continuing for the remaining commercial buildings.
- Construction is progressing at the Campus 244 development with the first Certificates of Occupancy anticipated for Q2.

#### Finished Projects This Quarter

- The Atlanta Regional Commission has recertified Dunwoody as Gold in the Green Communities program.
- The second iteration of the Front Yard Tree Program has successfully distributed all trees.
- The City Council adopted a text amendment allowing inflatables in single-dwelling residential districts.
- Politan Row has completed construction and successfully opened in the Ashford Lane development.

Item	Number of	plans recei	ived for rev	iew.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	202	247	298	747	227	172	310	1,456	249	201	276	2,182	104	70	94	2,450
2021	165	149	224	538	162	138	147	985	157	202	145	1,489	151	130	122	1,892
2022	139	145	191	475	141	187	202	1,005	120	173	129	1,427	117	115	107	1,766
2023	119	123	154	396	120	154	147	817	163	166	143	1,289	145	136	96	1,666
2024	106	126	112	344												

Item	Number of	inspection	s requested													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	359	345	320	1,024	355	301	327	2,007	339	330	316	2,992	183	231	155	3,561
2021	444	631	561	1,636	583	511	563	3,293	560	496	512	4,861	543	488	448	6,340
2022	441	526	695	1,662	622	630	639	3,553	611	597	523	5,284	574	604	407	6,869
2023	417	464	469	1,350	515	421	474	2,760	423	498	439	4,120	438	403	413	5,374
2024	300	444	381	1,125												



# Dunwoody's High Street apartments feature a strong amenity package











Item	Number of	permits is	sued.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	104	110	120	334	109	109	125	677	114	131	99	1,021	116	91	104	1,332
2021	99	135	190	424	130	107	123	784	114	153	95	1,146	153	92	84	1,475
2022	108	113	139	360	116	147	149	772	113	139	108	1,132	96	98	85	1,411
2023	97	72	134	303	100	104	120	627	117	148	117	1,009	111	99	85	1,304
2024	105	84	94	283												

Item	Number of	new code o	compliance	complaints	•											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	17	24	54	95	57	92	112	356	60	80	38	534	46	9	24	613
2021	11	11	47	69	44	32	41	186	20	30	30	266	25	35	35	361
2022	46	38	30	114	60	57	80	311	64	78	51	504	35	29	24	592
2023	55	22	43	120	44	46	51	261	56	42	43	402	37	33	24	496
2024	40	49	47	136												



Dunwoody was recertified with Gold status by the Atlanta Regional Commission for its Green Communities program Dunwoody City Council approved master sign plans for Kingswood Church and the Emory Medical Office Building. These were the first Council-approved master sign plans after adoption of changes to the sign code.



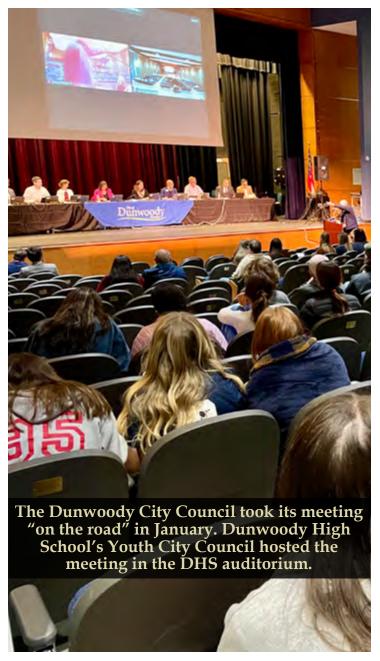
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# COMMUNICATIONS



#### **Projects Started This Quarter**

- Announced Chief Grogan's retirement, Deputy Chief Mike Carlson's promotion to Chief, and Rachel Waldron's promotion to Parks & Rec Director
- · Dunwoody City Council meeting at Dunwoody High School
- · Designed business Resource Guide for Economic Development
- · Designed Edge City Map for Economic Development
- · Designed information board for Perimeter Mall art exhibit

#### **Ongoing Projects This Quarter**

- · Dunwoody Digest distributed Winter edition in January, produced Spring edition
- · Youth City Council Michael Starling presented, dinner with Council
- Created 23 graphics: Groundhog Day, Keep it Loose recycling info, Kudos to Ginger LePage and Sgt. Sillah, Pups on a Leash, Oath of Office, New Year, Dunwoody Digest promotions, Georgetown pedestrian detour map, Police blood drive flier, Leap Day, Advance voting, Council training recognition, Groundhog Day, Presidents' Day, Storefront art exhibit at Perimeter Mall, Luck of the Irish, Welcome Spring, new Green Light Art display
- Updated Bike Trail map and public works pages
- Print ads: Monthly calendar ads for Dunwoody Crier & Dunwoody Reporter
- Videos: Created 26 videos with 85K total views; 6 Council meetings with 1,299 views on Facebook
  - Come on in! (Business ribbon-cutting videos): Culinary Dropout, Coder School, Politan Row, Spherion, Mikata, Woof Gang, Snooze
  - The Landscape of Dunwoody unveiling, Spruill Arts expansion, Artist profiles for Black History Month and Women's History Month murals, MLK, Jr. Day of Service preview and volunteers, Arbor Day, Perimeter Mall art exhibit, High Street from MARTA, Daffodils blooming, DPD's 15th anniversary
- The department issued 11 press releases
- The department created 19 newsletters: D-news, Dunwoody Ambassadors, Inside Dunwoody
- Top posts: (Facebook) Daffodils at Brook Run Park, (Twitter) New Village wine store article, (Instagram) Politan Row ribbon cutting, (Linkedin) Chief Grogan's retirement.





# Dunwoody's Website views 36% YTD 2024 over 5-year YTD average

City of

#### **Finished Projects This Quarter**

- Designed 15th anniversary logo and pin for the Dunwoody Police Department
- · The Landscape of Dunwoody unveiling press release, video
- · Promoted Martin Luther King, Jr. Day of Service press release, videos.
- · Promoted Georgia Arbor Day press release, video
- · Designed Q4 2023 Quarterly Report
- · Promoted Front Yard Tree Planting program

#### **Coming up**

- Designing logo for the Dunwoody Police Department's Real-Time Crime Center
- Dunwoody Road sidewalk ribbon cutting April 9
- Lemonade Days table April 20 and 21
- Georgia Cities Week April 21 27
- · Promoting AAPI Cultural Celebration April 28
- Youth City Council Community Development to discuss Comp Plan -April 18

Item	Number of u	nique visitor	s to Dunwoo	dy's website.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	16,622	15,855	27,056	59,533	20,759	21,660	23,556	125,508	23,329	21,183	20,887	190,907	22,450	15,491	19,204	248,052
2021	13,015	12,066	14,682	39,763	12,664	14,243	20,909	87,579	15,720	18,123	16,525	137,947	15,258	13,990	20,386	187,581
2022	15,960	11,845	14,939	42,744	17,705	17,086	16,247	93,782	14,473	15,628	14,866	138,749	16,013	12,437	13,856	181,055
2023	13,676	14,878	14,901	43,455	17,947	20,753	18,402	100,557	17,789	17,016	20,756	156,118	24,617	18,237	21,930	220,902
2024	19,111	27,808	22,599	69,518												

Item	Number of u	nique page v	iews on Dun	woody's web	site.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	51,855	48,238	83,410	183,503	64,864	65,120	66,990	380,477	65,852	60,933	59,461	566,723	58,450	43,548	52,032	720,753
2021	38,953	35,593	41,745	116,291	39,066	42,671	55,181	253,209	45,026	47,998	44,607	390,840	41,765	37,184	47,699	517,488
2022	42,577	35,285	43,768	121,630	49,167	48,414	51,162	270,373	43,568	44,979	42,680	401,600	44,122	33,766	37,573	517,061
2023	41,659	41,841	44,636	128,136	48,789	57,413	50,774	285,112	49,052	49,776	53,416	437,356	62,018	47,010	45,352	591,736
2024	49,096	54,341	51,629	155,066												

Item	Number of e	ngagements	Reactions, C	Comments, Sh	ares, etc.) on l	Facebook.										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	3,614	5,442	6,232	15,288	6,807	11,849	5,155	39,099	5,710	4,226	4,242	53,277	3,544	2,207	2,489	61,517
2021	2,597	1,233	3,384	7,214	2,507	5,126	4,648	19,495	4,361	3,379	2,769	30,004	3,046	2,723	2,303	38,076
2022	2,207	2,608	2,541	7,356	3,334	2,265	1,716	14,671	3,267	2,958	2,048	22,944	2,593	2,537	2,655	30,729
2023	1,678	2,528	2,415	6,621	2,250	2,255	1,432	12,558	1,514	1,733	927	16,732	1,239	1,530	1,050	20,551
2024	1,744	1,050	425	3,219												







Item Ivamoer	Item Number of engagements (Reactions, Comments, Shares, etc.) on Instagram.														
Mon. Jan	Mon. Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept YTD Oct Nov Dec Year														
<b>2024</b> 1,185	1,313	1,846	4,344												

Item	Number of en	ngagements (	Likes, Retwo	eets, Replies,	etc.) on Twitt	er.										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	294	233	446	973	326	230	273	1,802	278	232	363	2,675	422	216	151	3,464
2021	142	121	213	476	174	173	233	1,056	184	125	222	1,587	167	111	92	1,957
2022	186	100	84	370	84	77	91	622	132	117	101	972	89	52	79	1,192
2023	160	135	158	453	77	109	74	713	134	113	99	1,059	86	62	60	1,267
2024	103	75	60	238												

Item	Number of F	acebook fans										
Mon.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2020	5,472	5,547	5,759	5,844	5,968	6,058	6,166	6,222	6,336	6,405	6,444	6,477
2021	6,550	6,553	6,592	6,644	6,728	6,794	6,888	6,935	7,010	7,069	7,121	7,151
2022	7,184	7,228	7,256	7,308	7,342	7,437	7,540	7,672	7,805	7,903	7,956	8,001
2023	8,078	8,104	8,154	8,205	8,272	8,343	8,426	8,471	8,527	8,596	8,623	8,634
2024	8,721	8,749	8,771									

PRODUCTION -

DIRECTOR .

CAMERA

# C'monin videos NEW RI ISINIESS MAPI COLOR



The Coder School



**Culinary Dropout** 



**Politan Row** 



**Spherion Northeast** 



Mikata



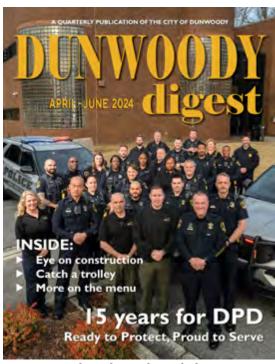
Woof Gang Bakery & **Grooming** 



Snooze

Item	Number of fo	ollowers (Rea	actions, Com	ments, Shres,	etc.) on Instag	gram								
Mon.														
2024	5,944	5,984	6,055											

Item	Number of T	witter follou	vers.									
Mon.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2020	6,928	6,979	7,102	7,160	7,211	7,278	7,322	7,363	7,421	7,475	7,490	7,494
2021	7,432	7,452	7,467	7,475	7,423	7,425	7,460	7,492	7,537	7,535	7,544	7,568
2022	7,611	7,634	7,644	7,641	7,645	7,662	7,682	7,701	7,699	7,678	7,617	7,626
2023	7,652	7,675	7,680	7,675	7,658	7,656	7,664	7,686	7,689	7,475	7,535	7,678
2024	<i>7,7</i> 15	7,716	7,715									



Prepared and produced the Spring issue of the Dunwoody Digest.

**READ ONLINE HERE** 

**BLACK HISTORY** MONTH





**GEORGIA ARBOR** 



**WOMEN'S HISTORY** MONTH









**WOMACK MURAL** UNVEILING



**SPRUILL CENTER EXPANSION** 



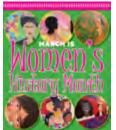






















# **ECONOMIC DEVELOPMENT**

# A revitalization of the Park Place Courtyard is complete. The new community space provides a place of respite, a place where children can engage in play and where the

community can come together for events.

Look for open seating areas, family-friendly

games, public art and a water feature, plus a

stage for live performances.

#### **Projects Started This Quarter**

- Planning the Asian American & Pacific Islanders and Hispanic Heritage Events.
- Planning for the Edge City 2.0 Community Forums to be hosted throughout 2024 and 2025.
- Establishing a strategic partnership between the City of Dunwoody, Perimeter Chamber, and the ACCESS Georgia Foundation to provide entrepreneur support to Dunwoody based start-ups and preentrepreneurs. Official launch is scheduled for July.

#### **Ongoing Projects This Quarter**

- The department conducted 214 Business Retention and Expansion meetings.
- · The department conducted 59 Business Recruitment meetings.
- Manage operations of the Dunwoody Development Authority, Urban Redevelopment Agency, and Dunwoody Art Commission.
- Partnering with the Perimeter Chamber to host Quarterly Dunwoody
   Village Merchant Association Meetings.
- The Urban Redevelopment Agency has released an Invitation to Bid and Notice to Sell property for the 2.5 Acre Commercial Site. This is the final parcel associated with Project Renaissance and is planned for a restaurant focused retail node.
  - The URA has negotiated a Letter of Intent with a developer who has proposed two restaurant concepts.

#### **Finished Projects This Quarter**

- Hosted ribbon cuttings for The Coder School, Culinary Dropout, Politan Row, Spruill Arts Center, Mikata, Woof Gang Bakery, and Snooze.
- · Approved 11 Public Art Submissions.
- · Completed the Dunwoody MARTA TOD plan with PCID and MARTA.
- · Installed the Landscape of Dunwoody Mosaic Mural

Item	Number of	jobs report	ed.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	-	-	1,000	1,000	-	20	10	1,030	340	75	42	1,487	300	-	-	1,787
2021	-	-	-	-	20	-	-	20	-	80	40	140	347	200	-	687
2022	3,660	160	-	3,820	20	-	20	3,860		90	• -	3,950	20	-	10	3,980
2023	-	200	24	224	90	-	80	394	-	40	10	444	-	20	-	464
2024	300	150	20	470												

Item	Am	ount of	inve	stment	t (m	illions)																					
Mon.		Jan	F	Feb		Mar	YTD	A	Apr	M	lay	J	un	YTD	Jul	4	Aug	9	Sept	,	YTD	Oct	N	lov	D	ec	Year
2020	\$	-	\$	-	\$	130.0	\$ 130.0	\$	-	\$	0.6	\$	0.3	\$ 130.9	\$ 9.9	\$	3.8	\$	40.0	\$	184.6	\$ 12.0	\$	-	\$	-	\$ 196.6
2021	\$	-	\$	-	\$	-	\$ -	\$	1.6	\$	-	\$	-	\$ 1.6	\$ -	\$	1.5	\$	38.0	\$	41.1	\$ 8.0	\$	5.0	\$	-	\$ 54.1
2022	\$	37.8	\$	3.1	\$	-	\$ 40.9	\$	1.3	\$	-	\$	0.7	\$ 42.9	\$ 21.3	\$	8.3	\$	-	\$	72.5	\$ 0.1	\$	-	\$	0.3	\$ 72.9
2023	\$	1.5	\$	2.5	\$	1.5	\$ 5.5	\$	1.9	\$	-	\$	9.4	\$ 16.8	\$ -	\$	0.5	\$	-	\$	17.4	\$ -	\$	1.0	\$	-	\$ 18.4
2024	\$	15.0	\$	2.7	\$	0.4	\$ 18.0																				

Artists Jennifer Freeman and Julie Mazzoni were commissioned to create a ceramic mural for the Womack Road retaining wall. The wall was built as part of the intersection improvement project at Womack and Chamblee Dunwoody Road.





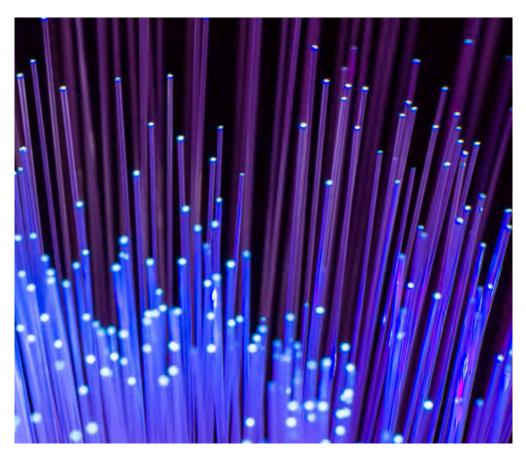


Dunwoody's Economic Development department is establishing a strategic partnership with the Perimeter Chamber and the ACCESS Georgia Foundation to provide entrepreneur support to Dunwoody-based start-ups and pre-entrepreneurs.

The official launch is scheduled for July.

# SUPPORT UNITS | ADMINISTRATION

## **Technology**



#### **Highlights**

- Police Department's RMS (Report Management System) Replication Server - Completed.
- · Flock OS IT Configuration Completed.
- · External Dependencies Management Assessment Completed.
- · VPN MFA Completed.
- · Networking Services Provider RDP Seamless Advances Solutions
- Data Classification Applications In progress.
- · Comcast upgrade to fiber installed On hold for Network Refresh.
- SIEM/SOC project Next stage on hold for Network Refresh.
- · Sharepoint Configuration Project in progress.
- Network Refresh On hold for Networking Request for Proposals (RFP).
- · Backup solution Request for Proposals (RFP) evaluating submittals.
- · Park Internet On hold.
- · Additional Security Assessment and updates Projects in progress.
- · CID Applications Partially completed.
- AP Automation in progress Estimated go live Q3 2024.
- Central Square for Community Development In progress and estimated to go live Q3 2024.

Item	Number of	help desk t	ickets.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	210	192	153	555	199	284	407	1,445	386	430	401	2,662	441	373	163	3,639
2021	229	149	248	626	259	208	246	1,339	316	273	275	2,203	335	248	237	3,023
2022	271	309	252	832	205	211	252	1,500	339	605	3,083	5,527	956	562	708	7,753
2023	627	469	299	1,395	390	323	320	2,428	354	602	179	3,563	264	287	301	4,415
2024	257	204	209	670					·				·			

Item	Number of	help desk ti	ickets resol	ved.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	202	163	116	481	211	297	452	1,441	395	441	374	2,651	455	383	218	3,707
2021	219	146	221	586	273	203	237	1,299	323	271	292	2,185	332	241	250	3,008
2022	260	252	219	731	251	205	265	1,452	278	585	2,952	5,267	369	1,082	941	7,659
2023	621	445	352	1,418	372	340	309	2,439	350	597	173	3,559	270	271	301	4,401
2024	261	206	203	670												

Item	Number of	Zoom meet	ings held b	y IT.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	0	0	12	12	25	19	21	77	26	36	32	171	29	26	20	246
2021	18	21	31	70	24	22	17	133	11	14	30	188	21	16	11	236
2022	8	11	13	32	16	21	20	89	21	18	25	153	18	27	12	210
2023	14	13	19	46	18	22	14	100	9	9	20	138	11	8	7	164
2024	12	14	12	38												

Item	Number of	Trainings l	Held by I.T.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2023	0	1	4	5	5	2	21	33	0	7	2	42	0	1	0	43
2024	0	1	1	2												

Item	Number of	Users, Dev	ices, Projec	ts, and App	olications N	Ianaged
Year	2023	2023	2024			
Quarter	Q3	Q4	Q1			
Users	153	156	152			
Devices	475	490	669			
Apps	79	79	81			
Projects	55	38	49			





City Clerk

Item	Number of	open recor	ds requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	504	405	328	1,237	205	244	276	1,962	285	246	324	2,817	321	281	350	3,769
2021	349	352	398	1,099	304	311	405	2,119	378	361	434	3,292	436	409	360	4,497
2022	362	351	352	1,065	397	353	422	2,237	372	426	471	3,506	446	391	471	4,814
2023	499	611	520	1,630	359	500	500	2,989	563	545	484	4,581	495	516	484	6,076
2024	507	487	434	1,428												



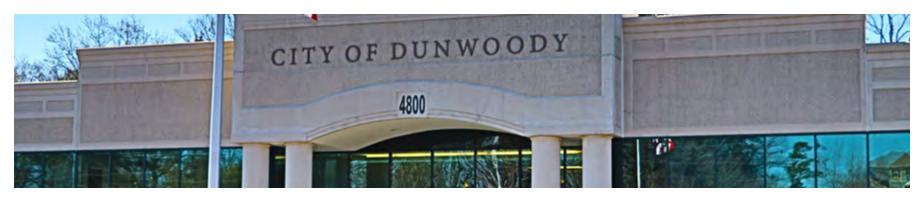
#### **Human Resources**

#### **Highlights:**

- The City filled seven positions: Business License Specialist, Parks and Recreation Director, Property and Evidence Technician, Police Chief, Prisoner Transport Officer, Police Service Representative, and Fleet Maintenance Coordinator.
- · Administered the annual performance evaluation process for all City employees.
- · Partnered with Department Heads to conduct an annual review of all City job descriptions.
- · Worked with Georgia Tech's Master of City and Regional Planning Program to create a paid summer 2024 internship opportunity.
- · Partnered with Department Heads and the City's compensation consultant to prepare for contract conversions and the creation of new City positions.
- · Human Resources and the Wellness Committee sponsored hearing screenings, a wellness challenge, and three employee education presentations.

Item	Number o	f job applic	ations recei	ved.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	49	1	NA	50	NA	7	16	73	14	NA	2	89	32	28	15	164
2021	14	25	15	54	10	32	28	124	26	44	26	220	11	31	16	278
2022	16	26	45	87	55	48	40	230	53	27	27	337	19	22	18	396
2023	24	19	60	103	98	99	50	350	49	54	60	513	41	47	76	677
2024	33	43	60	136												

Item	Number of	f positions j	filled. (NA	= No open p	ositions th	at month.)	-	-			-				-	
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	2	1	NA	3	NA	1	0	4	2	1	NA	7	0	2	1	10
2021	1	1	1	3	0	1	0	4	1	1	4	10	1	3	1	15
2022	2	1	2	5	0	2	7	14	4	1	3	22	0	1	2	25
2023	1	3	0	4	0	1	1	6	1	0	2	9	1	5	1	16
2024	2	2	3	7												



# **Municipal Court**

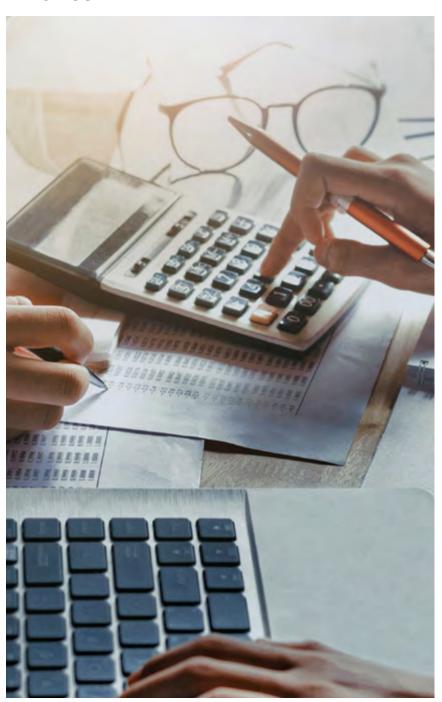
Item	Number of	citations fil	led.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	1,414	1,520	692	3,626	100	410	443	4,579	785	1,031	908	7,303	1,103	785	773	9,964
2021	688	615	754	2,057	548	652	728	3,985	672	803	630	6,090	668	612	805	8,175
2022	791	542	603	1,936	575	688	696	3,895	646	700	785	6,026	588	823	551	7,988
2023	827	709	938	2,474	827	972	756	5,029	897	890	1,028	7,844	916	423	471	9,654
2024	804	867	611	2,282												

Item	Number of	cases hear	d at trial.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	6	8	1	14	-	-		14	-	-	9	23	4	6	-	33
2021	7	3	1	10	2	3	3	18	2	4	2	26	-	4	4	34
2022	6	-	12	18	2	6	2	28	4	5	5	42	4	6	-	52
2023	6	4	3	13	4	3	2	22	4	3	4	33	3	4	5	45
2024	5	5	-	10												

Item	Number of cases disposed.															
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	1,099	994	726	2,819	336	397	481	4,033	833	793	1,003	6,662	1,079	854	609	9,204
2021	819	797	1,001	2,617	870	633	590	4,710	535	644	560	6,449	661	505	471	8,086
2022	494	701	831	2,026	640	800	793	4,259	549	624	506	5,938	742	476	334	7,490
2023	641	722	852	2,215	655	897	817	4,584	563	981	728	6,856	747	577	309	8,489
2024	677	684	790	2,151												

Item	Number of docket closures.															
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	12	12	6	30	-	-	12	42	24	24	26	116	26	15	9	166
2021	16	18	20	54	18	16	16	104	14	16	20	154	14	10	12	190
2022	8	16	20	44	14	16	14	88	10	13	11	122	12	8	7	149
2023	12	12	15	39	14	14	13	80	9	15	12	116	12	10	9	147
2024	11	13	11	35						·						

#### **Finance**



#### **Major Projects**

- Finance Department submitted the 2024 Adopted Budget Book and application to GFOA for the Distinguished Budget Presentation Award.
- The 4th Quarter American Rescue Plan (ARP) reporting was submitted to the Treasury Department.
- Five checks to not-for-profit agencies were distributed from the ARPA II funds.
- Presented to City Council the FY2023 Year End Budget Amendment agenda item.
- · Completed the 1st Quarter Audit Committee Meeting.
- Completed the FBI's audit of our Georgia Crime Information Center (GCIC) records and procedures.
- Mauldin & Jenkins conducted fieldwork related to the 2023-year end audit.

#### **Other Highlights**

- The city finalized a contract amendment with Jacobs to provide contract services for FY2024.
- Posted Request for Proposals (RFP) 24-03 for the Purchase and Installation of Playground Equipment at Waterford Park for Parks and Recreation.
- Received 5 bid responses for Invitation to Bid (ITB) 24-01 Maintenance Repairs Shallowford Road Annex Building.
- Received 5 proposal responses for Request for Qualifications (RFQ) 24-02 Engineering Design Services GDOT PI 0019785, DeKalb County, Chamblee Dunwoody Road from Womack Road to Roberts Drive LCI, Dunwoody Village Crossroads.
- Received four proposal responses for RFP 24-02 Develop Comprehensive Ten-Year Plan and Creation of a Unified Development Ordinance (UDO) for Community Development.
- Received two bids for ITB 24-02 PHB Installation at Two Locations Project for Public Works.
- Issued Notice of Intent to Award contract to Practical Design Partners,
   LLC for Roadway Improvements along Ridgeview Road proposal.

- · Issued Notice of Intent to Award contract to Action & Adventure, LLC for RFP 23-10 Brook Run Skate Park Concessionaire contract.
- Notice to Proceed issued to Denyse Companies, Inc for ITB 23-04 Gateway Signs.
- · Notice to Proceed issued to Ogletree Enterprises, Inc for proposal for Chamblee Dunwoody Road at Womack Landscape project.
- · Notice to Proceed issued to Practical Design Partners, LLC for proposal for Roadway Improvements along Ridgeview Road.
- Notice to Proceed issued to Smith Real Estate Services for proposal for Right of Way Services for PI 0012875 DeKalb County Georgetown Gateway - Chamblee Dunwoody Road.
- · Notice to Proceed issued to Vanasse Hangen Brustlin, Inc. for proposal for Quarterly Bacterial Monitoring.
- · Notice to Proceed issued to Superior Recreational Products for Quote 0273792 Buy Board #679-22 Mallory-Two Bridges Park.
- · Notice to Proceed issued to A & D Painting, Inc. for RFQ 23-05 Standby Skilled Trade Contractors for Parks and Recreation.
- · Notice to Proceed issued to United Maintenance, Inc. for RFQ 23-05 Standby Skilled Trade Contractors for Parks and Recreation.

Item	Number of invoices paid															
Mon.	Jan	Feb	Mar	YTD	Apr	May	June	YTD	July	Aug	Sept	YTD	Oct	Nov	Dec	Year
2021	319	199	341	859	307	316	301	1,783	391	316	254	2,744	396	299	295	3,734
2022	277	298	310	885	265	296	262	1,708	439	266	389	2,802	308	376	376	3,862
2023	365	367	348	1,080	411	417	500	2,408	360	350	284	3,402	396	336	393	4,527
2024	354	288	292	934												

Item	Number of insurance claims received															
Mon.	Jan	Feb	Mar	YTD	Apri	May	June	YTD	July	Aug	Sept	YTD	Oct	Nov	Dec	Year
2021	1	1	3	5	3	1	1	10	1	2	6	19	1	-	1	21
2022	1	2	1	4	-	4	-	8	1	5	7	21	4	7	1	33
2023	5	3	1	9	1	2	2	14	1	2	3	20	2	3	-	25
2024	4	2	2	8												