

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<b>Resource Conservation &amp; Waste Reduction</b>														
1	Energy	Perform audits of government buildings--make recommended changes				√	√	Parks and Recreation (PR)				\$10,000	\$50,000	General Fund/Grants (PR)
2	Energy	Investigate potential solar program. Research options and present to City Council		√	√			Sustainability Committee (SC), Community Development (CD)		Staff: 30 hours	Staff: 30 hours			General Fund
3	Energy	Develop incentives to incorporate sustainable business techniques		√	√			Sustainability Committee (Community Development)		Staff: 100 hours	Staff: 100 hours			General Fund
4	Energy	Develop and implement a plan to install electric vehicle charging stations on City property	√	√				Sustainability Committee (Community Development)	Staff: 100 hours	\$28,070 Staff: 20 hours				General Fund
5	Green Building	Develop energy educational materials for the community		√	√			Sustainability Committee (Community Development)		Staff: 50 hours	Staff: 20 hours			General Fund

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6	Sustainable Building	Review existing ordinances in other cities that incentivize sustainable building	√					Sustainability Committee, Community Development	Staff: 10 hours						General Fund
7	Sustainable Building	Develop ordinances that accommodate additional sustainable building certifications.				√		Sustainability Committee, Community Development				Staff: 50 hours			General Fund
8	Sustainable Building	Create green bld. resource page on website			√			Sustainability Committee, Community Development			Staff: 20 hours				General Fund
9	Recycling	Conduct gap assessment for trash can/recycling bins along street ROW			√			Public Works (PW), Community Development			Staff: 50 hours				General Fund (PW)
10	Recycling	Program a glass recycling educational initiative.		√	√			Sustainability Committee, Community Development		Staff: 5 hours	Staff: 5 hours				General Fund (PW)
11	Recycling	Develop installment plan for trash can/recycling bins along street ROW				√		Public Works (PW), Community Development				Staff: 50 hours			General Fund (PW)
12	Recycling	Install and maintain recycling/trash cans along street ROW					√	Public Works (PW), Community Development						\$10,000 + Staff: 100 hours	General Fund (PW)

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13	Recycling	Ensure that any extended contract with DeKalb or new private contract in 2015 promotes recycling participation	√	√				City Manager (CM), Public Works		\$30,000				General Fund (CM)
14	Recycling	Research recycling ordinance for multi-family units			√			Sustainability Committee, Community Development			Staff: 50 hours			General Fund
15	Recycling	Research recycling ordinances for commercial buildings					√	Sustainability Committee (Community Development)					Staff: 50 hours	General Fund
16	Recycling	Investigate current household participation and demographics			√	√		Community Development			Staff: 10 hours	Staff: 10 hours		General Fund
17	Recycling	Explore recycling/composting booth at Food Truck Thursday events			√			Sustainability Committee (Community Development)			Staff: 20 hours			General Fund
18	Recycling	Establish relationship with DeKalb schools and initiate recycling programs			√			Sustainability Committee (Community Development)			Staff: 150 hours			General Fund
19	Composting	Explore "How to" program in partnership with Dunwoody Nat. Cent.	√					Sustainability Committee (Community Development)	Staff: 100 hours					General Fund/Grants

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20	Composting	Educational materials for homeowners		√				Sustainability Committee (Community Development)		Staff: 50 hours				General Fund
21	Composting	Offer homeowners countertop bins		√	√	√	√	Community Development		\$2,500 + Staff: 5 hours	\$2,500 + Staff: 5 hours	\$2,500 + Staff: 5 hours	\$2,500 + Staff: 5 hours	General Fund (CD)
22	Government Operations	Conduct annual trainings for compliance with City policies and for new hires	√	√	√	√	√	Community Development; Human Resources	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	General Fund (CD)
23	Government Operations	Review purchasing policy as needed	√	√	√	√	√	Sustainability Committee (Community Development)	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund
24	Government Operations	Track printing quantity and set goal to reduce by 25%			√	√	√	IT, Community Development			Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund
25	Government Operations	Review and adopt paper reduction policy for public meetings			√			IT, Com Dev, City Council, Boards			Staff: 10 hours			General Fund
26	Trees	Conduct remote sensing analysis for city-wide tree canopy assessment			√			IT, Community Development			\$1,000 + Staff: 80 hours			General Fund (CD)
27	Trees	Set goal for additional plantings				√	√	Public Works, Community Development				\$10,000 + Staff: 10 hours	\$10,000 + Staff: 10 hours	General Fund/Volunteer (PW)

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
28	Trees	Update Tree Inventory and Assessment on public property				√		Public Works, Parks and Recreation, Community Development				\$30,000 Staff: 50 hours		General Fund (Tree Fund)
29	Trees	Develop educational materials for tree care		√	√			Community Development		Staff: 10 hours	Staff: 10 hours			General Fund
30	Water-Conservation	Develop educational resources for homeowners/renters		√	√			Community Development		Staff: 10 hours	Staff: 10 hours			General Fund
31	Water-Conservation	Install demonstration sustainable infrastructure project				√		Public Works				\$80,000 + Staff: 200 hours		General Fund/Grants (PW)
<b>Ecology, Biodiversity, &amp; Public Health</b>														
32	Neighborhood-Scale Agriculture	Inventory and assess vacant space for potential as community amenities		√	√	√	√	Parks and Recreation, Community Development		Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund/Grants (CD)
33	Neighborhood-Scale Agriculture	Generate a map of community gardens on City property		√				IT, Parks, Community Development		Staff: 10 hours				General Fund
34	Neighborhood-Scale Agriculture	Appoint a Committee Member as farmers market liaison		√				Sustainability Committee		Staff: 1 hour				
35	Neighborhood-Scale Agriculture	Evaluate potential for farmers' market on City property			√			Community Development			Staff: 20 hours			General Fund

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
36	Neighborhood-Scale Agriculture	Develop action plan for farmers market on City property			√			Community Development			Staff: 30 hours			General Fund
37	Neighborhood-Scale Agriculture	Evaluate policies allowing local restaurants to grow food on site				√		Economic Development, Community Development				Staff: 20 hours		General Fund
38	Green Space/Plant & Wildlife	Promote biodiversity with patch design-- park acquisition/ development		√	√	√	√	Parks and Recreation, City Manager, Community Dev		\$ Land + Staff: 200 + hours	General Fund/Grants (PR)			
39	Green Space/Plant & Wildlife	Encourage developers to plant milkweed in support of Dun. Nat. Cent. Milkweed Project		√	√	√	√	Parks and Recreation, City Manager, Community Dev		Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	General Fund
40	Green Space/Plant & Wildlife	Promote connectivity b/w wildlife patches (corridors)-multi-use trail construction	√	√	√	√	√	Parks and Recreation, City Manager, Community Dev	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	General Fund (PR)
41	Green Space/Plant & Wildlife	Develop wildlife/ green space educational materials for residents			√			Parks and Recreation, Community Development			Staff: 50 hours			General Fund
42	Water	Conduct stream clean-up event	√	√	√	√	√	Sustainability Committee, Public Works, Community Development	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund
43	Water	Conduct "stream walk" observational monitoring event on City properties			√	√	√	Sustainability Committee, Community Development, Public Works			Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund

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44	Water	Stream Quality & Quantity Inventory + Maintenance/Action Plan	√	√				Community Development	\$75,000 + Staff: 100 hours	Staff: 20 hours				General Fund/Grants (CD)
45	Water	Install "Drains to Stream" plaques on all city storm drains	√	√	√			Public Works, Volunteers	Staff: 50 hours	Staff: 30 hours	Staff: 30 hours			General Fund
46	Air	Develop policy/position paper for alternatively fueled vehicles for city acquisition (non-emergency)		√	√			Sustainability Committee, Public Works, Community Development, Police		Staff: 20 hours	Staff: 20 hours			General Fund
47	Air	Work with DeKalb to expand "no idling" policy			√			Community Development			Staff: 20 hours			General Fund
48	Air	Develop action plan to install Electric Charging Station(s) on City property		√				Parks and Recreation, Community Development		\$20,000 + Staff: 100 hours				General Fund/Grants (CD)
49	Air	Identify Employee Commute Program w/ Perimeter Connects (survey, analysis) for City employees and contractors	√					Human Resources, Community Development	Staff: 50 hours					General Fund/Grants (HR)

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
50	Air	Implement Employee Commute Program w/ Perimeter Connects for City employees and contractors		√	√	√	√	Human Resources, Community Development		\$5,000 + Staff: 50 hours	\$5,000 + Staff: 10 hours	\$5,000 + Staff: 10 hours	\$5,000 + Staff: 10 hours	General Fund/Grants (HR)
51	Air	Employee Commuter Match for City employees and contractors	√	√	√	√	√	Human Resources, Community Development	Staff: 50 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund/Grants
52	Health & Wellness	Develop Walking/biking guides/ maps for City				√		Community Dev, Marketing (M), PTSC, PCIDs, CVBD				Staff: 30 hours		General Fund
53	Health & Wellness	Develop resources and access to public health resources/youth		√		√		Marketing, DeKalb, Community Development		\$2,500 + Staff: 60 hours		\$2,500 + Staff: 30 hours		General Fund/Grants (M)
54	Health & Wellness	Develop resources and access to public health resources/aging populations		√		√		Marketing, DeKalb, Community Development		\$2,500 + Staff: 60 hours		\$2,500 + Staff: 30 hours		General Fund/Grants (M)
55	Health & Wellness	Explore health impact assessments for major developments		√	√	√	√	Community Development, Public Works		Staff: 200 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund
56	Health & Wellness	Evaluate multi-modal transportation options for new developments			√			Community Development, Public Works			Staff: 60 hours			General Fund
57	Transportation	Develop way-finding signage to enhance human-scaled activity				√		Parks and Recreation, Marketing				\$200,000 + Staff: 100 hours		General Fund/Grants (M)

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019		
58	Transportation	Traffic signal synchronization	√					Public Works	Staff: 20 hours						General Fund
59	Transportation	Install pedestrian improvements at uncontrolled crosswalks		√		√		Public Works		\$150,000 + Staff: 200 hours		\$50,000 + Staff: 100 hours			General Fund/Grants (PW)
60	Transportation	Develop citywide greenway system	√	√	√			Parks and Recreation, Public Works, Community Dev	\$ Land + Staff: 200 hours	\$ Land + Staff: 100 hours	\$ Land + Staff: 100 hours				General Fund/Grants (PR)
61	Transportation	Develop educational plaque system in parks			√	√		Parks and Recreation, Marketing, Community Dev			\$20,000 + Staff: 100 hours	\$20,000 + Staff: 100 hours			General Fund/Grants (PR)
62	Transportation	Develop and adopt a bicycle parking policy for City properties		√				Sustainability Committee, Community Development		Staff: 10 hours					General Fund
63	Transportation	Evaluate existing facilities, end-of-trip facilities, electric charging stations, and bike parking on public and private properties	√	√				Sustainability Committee, Community Development, Public Works	Staff: 60 hours	Staff: 20 hours					General Fund
64	Transportation	Promote commuting incentives on city website and in city print materials	√					Community Development	Staff: 60 hours						General Fund
65	Transportation	Educate community about bike rights/laws regarding bicycles/peds	√	√	√	√	√	Sustainability Committee, Police, Community Development	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours		General Fund

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
66	Transportation	Endorse/assist with bike share program				√	√	Sustainability Committee, Community Dev, Economic Dev, PCIDs				\$150,000+ Staff: 400 hours	\$10,000 + Staff: 20 hours	General Fund/Grants (ED)
67	Transportation	Explore bike/ pedestrian policies recommended in Comp. Trans. Plan		√	√			Public Works, Community Development		\$5,000 + Staff: 10 hours	Staff: 5 hours			General Fund
68	Transportation	Identify/connect neighborhood centers	√	√	√	√	√	Community Development, Public Works	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	General Fund
69	Transportation	Identify sidewalk "gaps"		√				Public Works, Community Development		Staff: 100 hours				General Fund
70	Transportation	Install sidewalks within one mile of schools		√				Public Works, Community Development		\$300,000 + Staff: 100 hours				General Fund (PW)
71	Transportation	Collaborate with neighborhoods to identify connectivity projects				√		Public Works, Community Development				Staff: 300 hours		General Fund
72	Transportation	Conduct Pedestrian and Bicycle Friendly Assessment	√					Sustainability Committee, Public Works, Community Development	Staff: 100 hours					General Fund (PW/CD)

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
73	Transportation	Explore Bike Friendly Community designation		√				Sustainability Committee, Public Works, Community Development		Staff: 100 hours				General Fund (PW/CD)
74	Transportation	Conduct Pedestrian Friendly Assessment			√			Sustainability Committee, Public Works, Community Development			Staff: 100 hours			General Fund (PW/CD)
75	Transportation	Explore Pedestrian Friendly Community designation			√			Sustainability Committee, Public Works, Community Development				Staff: 60 hours		General Fund (PW/CD)
76	Transportation	Engage neighboring cities to explore greenway/park connections			√			Public Works, Community Dev, Economic Dev, Parks			Staff: 300 hours			General Fund
<b>Education &amp; Outreach</b>														
77	Education	Develop a routing and sustainability consideration checklist for event and permitting projects		√				Sustainability Committee, Community Development		Staff: 50 hours				General Fund
78	Outreach	Increase social media participation by 10% by 2017			√			Marketing, Community Development			Staff: 50 hours			General Fund
79	ARC Green Communities	Gold Level Recertification		√	√			Sustainability Committee, Community Dev		Staff: 100 hours	Staff: 20 hours			General Fund (CD)
80	Outreach	Translate educational materials and web content to increase accessibility		√	√	√		Marketing, Community Development		\$2,000 + Staff: 20 hours	\$2,000 + Staff: 20 hours	\$2,000 + Staff: 20 hours		General Fund (CD)

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019		
81	Education	Sustainability education in all Dunwoody Schools by 2019					√	Community Development, Community Partners						Staff: 300 hours	General Fund
82	EPA Technical Assistance Report	Develop communication strategy for sustainability efforts	√					Sustainability Committee, Community Development	Staff: 50 hours						General Fund
83	Outreach	Publish quarterly articles in the newspaper		√	√	√	√	Sustainability Committee, Community Development		Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours		General Fund
84	Education	Host sustainability orientation for new Council members		√	√	√	√	Sustainability Committee, Community Development		Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours		General Fund (CD)
85	Education	Training and networking for sustainability staff and committee	√	√	√	√	√	Sustainability Committee, Community Development	\$1,000 + Staff: 50 hours	\$1,000 + Staff: 50 hours	\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours		General Fund (CD)
86	Outreach	Develop Keep Dunwoody Beautiful program				√	√	Sustainability Committee, Community Development				\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours		General Fund (CD)
87	Outreach	Manage electronics collection events	√	√	√	√	√	Sustainability Committee, Community Development	\$5,000 + Staff: 20 hours		General Fund (CD)				
88	Outreach	Manage household hazardous waste (HHW) collection events	√	√	√	√	√	Sustainability Committee, Community Development	\$30,000 + Staff: 20 hours	\$45,000 + Staff: 20 hours		General Fund (CD)			

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
89	Outreach	Manage litter clean-up volunteer events		√	√	√	√	Sustainability Committee, Community Development, Parks		Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund (CD)
90	Outreach	Partner with Dunwoody Nature Center for annual Earth Day event		√	√	√	√	Sustainability Committee, Community Development		\$2,500 + Staff: 10 hours	General Fund (CD)			
<b>Economic Prosperity</b>														
91	Long Term Public Finance	Research grant funding opportunities to implement plan	√	√	√	√	√	Sustainability Committee, Community Development	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	General Fund
92	Long Term Public Finance	Evaluate City projects for 20 year return on investment	√	√	√	√	√	Economic Development, Community Development	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund
93	New Business Development	Partner with Chamber for sustainability networking events and business	√	√	√	√	√	Sustainability Committee, Economic Dev	Staff: 100 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund
94	Local Business & Sourcing	Explore and develop gov purchasing policy -local options preferred	√					Economic Development, Community Development	Staff: 20 hours					General Fund
95	Encourage Infill & Redevelopment	Redevelopment strategy for neighborhood commercial centers		√				Economic Dev, Community Dev, Public Works		Staff: 60 hours				General Fund
96	Encourage Infill & Redevelopment	Work with Sandy Springs on strategy for border commercial areas			√	√	√	Economic Dev, Community Dev, Public Works; Sustainability Committee			Staff: 60 hours	Staff: 60 hours	Staff: 60 hours	General Fund

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97	Support Goals of PCIDs	Focus future growth around transit station	√	√	√	√	√	Economic Dev, Community Dev, Public Works	Staff: 60 hours	Staff: 60 hours	Staff: 60 hours	Staff: 60 hours	Staff: 60 hours	General Fund
98	Outreach	Redevelopment Speaker Series			√	√	√	Economic Dev, Community Dev, Marketing			\$10,000 + Staff: 100 hours	\$10,000 + Staff: 100 hours	\$10,000 + Staff: 100 hours	General Fund (ED)
<b>Organizational Structure</b>														
99	Policy	Coordinate with other depts. on sustainability-related decisions	√	√	√	√	√	Community Development with remaining depts.	Staff: 200 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	General Fund
100	Policy	Meet with dept. heads annually to discuss STWP progress	√	√	√	√	√	Community Development with remaining depts.	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	General Fund
101	Policy	Collaborate with Council Person on Sustainable Policy	√	√	√	√	√	Sustainability Committee, Community Development	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund
102	Plan/Study	Update STWP	√	√	√	√		Sustainability Committee, Community Development	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours		General Fund
103	Plan/Study	Update Sustainability Plan/STWP					√	Sustainability Committee, Community Development					Staff: 500 hours	General Fund