

Public Works Capital Project Plan FY 2012-2017

With Transportation Investment Act Funding

Project	2012	Funding 2013	2014	2015	2016	2017	Notes
<u>Roads</u>							
Annual Road Resurfacing	\$ 2,300,000	\$ 2,300,000	\$ 2,380,000	\$ 2,350,000	\$ 2,300,000	\$ 2,300,000	Assumes additional \$200,000 from GDOT LMIG program
New Sidewalk	\$ 1,050,000	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
Dunwoody Village TE Project							
Tilly Mill at North Peachtree	\$ 75,000	\$ 800,000	\$ 800,000				
Bike Route Designation			\$ 120,000				
Mt. Vernon at Vermack							
Dunwoody Village Traffic Study				\$ 150,000			
Womack at Vermack	\$ 100,000	\$900,000					
Mt. Vernon at Tilly Mill			\$ 50,000	\$ 100,000			
Chamblee Dunwoody @ Peeler		\$ 200,000	\$ 400,000	\$ 1,000,000			
Chamblee Dunwoody @ Spalding		\$ 100,000	\$ 650,000				
Peachford Road Extension	\$ 100,000						
Mount Vernon @ Chamblee Dunwoody				\$ 200,000	\$ 1,000,000		
Chamblee Dunwoody Multi-modal Imp. Georgetown					\$ 200,000	\$ 2,100,000	
Chamblee Dunwoody Multi-modal Imp. DVP					\$ 200,000		
Georgetown Multi-Use Path				\$ 600,000			
Mount Vernon Multimodal Imp.						\$ 12,000,000	Not Included in Local Funding Total
ATMS			\$ 1,000,000				
<i>Local Transportation Funding</i>	\$ 3,625,000	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 3,900,000	\$ 4,600,000	