

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<b>Resource Conservation &amp; Waste Reduction</b>														
1	Energy	Perform audits of governments buildings--make recommended changes		√			√	Parks and Recreation (PR)		\$10,000			\$50,000	General Fund/Grants (PR)
2	Energy	Create timeline/funding goals for government only energy efficiency policy	√	√	√	√	√	Sustainability Committee (SC), Community Development (CD)	Staff: 30 hours					General Fund
3	Energy	Develop incentives for new const. to incorporate renewable energy		√				Sustainability Committee (Community Development)		Staff: 100 hours				General Fund
4	Energy	Develop and implement a plan to install electric vehicle charging stations on City property	√	√	√			Sustainability Committee (Community Development)	\$5,000 Staff: 100 hours	\$10,000 Staff: 20 hours	\$10,000 Staff: 20 hours			General Fund
5	Green Building	Develop energy educational materials for local school and community		√				Sustainability Committee (Community Development)		Staff: 100 hours				General Fund
6	Green Building	Review existing ordinances in other cities that incentivize green building	√					Sustainability Committee, Community Development	Staff: 10 hours					General Fund

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7	Green Building	Develop ordinances that accommodate additional green bld certifications				√		Sustainability Committee, Community Development				Staff: 50 hours		General Fund
8	Green Building	Pursue green bld. cert. for Renaissance 19 acres	√					City Manager, Community Development, SouthFace	\$10,000 + Staff: 200 hours					General Fund (CM)
9	Green Building	Create green bld. resource page on website	√					Sustainability Committee, Community Development	Staff: 20 hours					General Fund
10	Recycling	Conduct gap assessment for trash can/recycling bins along street ROW			√			Public Works (PW), Community Development			Staff: 50 hours			General Fund (PW)
11	Recycling	Develop installment plan for trash can/recycling bins along street ROW				√		Public Works (PW), Community Development				Staff: 50 hours		General Fund (PW)
12	Recycling	Install and maintain recycling/trash cans along street ROW					√	Public Works (PW), Community Development					\$10,000 + Staff: 100 hours	General Fund (PW)
13	Recycling	Ensure that any extended contract with DeKalb or new private contract in 2015 promotes recycling participation	√	√	√			City Manager (CM), Public Works		\$30,000				General Fund (CM)

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14	Recycling	Investigate and develop recycling ordinance for multi-family units			√			Sustainability Committee, Community Development			Staff: 100 hours			General Fund
15	Recycling	Investigate recycling ordinance for commercial blds					√	Sustainability Committee (Community Development)					Staff: 100 hours	General Fund
16	Recycling	Investigate current household participation and demographics	√					Community Development	Staff: 10 hours					General Fund
17	Recycling	Develop educational materials for all industries		√				Sustainability Committee (Community Development)	Staff: 50 hours					General Fund
18	Recycling	Establish relationship with DeKalb schools, institutionalize recycling programs			√			Sustainability Committee (Community Development)			Staff: 150 hours			General Fund
19	Composting	Explore "How to" program in partnership with Dunwoody Nat. Cent.	√					Sustainability Committee (Community Development)	Staff: 100 hours					General Fund/Grants
20	Composting	Launch "How to" program in partnership with Dunwoody Nat. Cent.		√				Sustainability Committee (Community Development)		Staff: 50 hours				General Fund/Grants
21	Composting	Educational materials for homeowners		√				Sustainability Committee (Community Development)		Staff: 50 hours				General Fund

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22	Composting	Offer homeowners countertop bins		√	√	√	√	Community Development		\$5,000 + Staff: 5 hours	\$5,000 + Staff: 5 hours	\$5,000 + Staff: 5 hours	\$5,000 + Staff: 5 hours	General Fund (CD)
23	Composting	Research for potential commercial pilot project			√	√	√	Economic Development (ED), Community Development			Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	General Fund
24	Government Operations	Conduct annual trainings/audits for compliance with City policies and for new hires	√	√	√	√	√	Community Development; Human Resources	\$500 + Staff: 20 hours	\$500 + Staff: 20 hours	\$500 + Staff: 20 hours	\$500 + Staff: 20 hours	\$500 + Staff: 20 hours	General Fund (CD)
25	Government Operations	Research amending purchasing policy to require sust. review	√					Sustainability Committee (Community Development)	Staff: 10 hours					General Fund
26	Government Operations	Track printing quantity and set goal to reduce by 25%	√	√	√	√	√	IT, Community Development	Staff: 50 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund
27	Government Operations	Paper reduction meeting policy	√					IT, Com Dev, City Council, Boards	Staff: 10 hours					General Fund
28	Trees	Conduct remote sensing analysis for city-wide assessment		√				Community Development		\$1,000 + Staff: 10 hours				General Fund (CD)
29	Trees	Set goal for additional plantings				√	√	Public Works, Community Development				\$10,000 + Staff: 10 hours	\$10,000 + Staff: 10 hours	General Fund/Volunteer (PW)
30	Trees	Develop educational materials for tree care			√			Community Development		Staff: 20 hours				General Fund

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
31	Water-Conservation	Develop educ. resources for homeowners/renters		√				Community Development		Staff: 20 hours				General Fund
32	Water-Conservation	Install demonstration green infrastructure project				√		Public Works				\$80,000 + Staff: 200 hours		General Fund/Grants (PW)
<b>Ecology, Biodiversity, &amp; Public Health</b>														
33	Neighborhood-Scale Agriculture	Develop a community garden at site of new City Hall				√	√	Parks and Recreation, Community Development				\$10,000 + Staff: 500 hours	\$3,000 + Staff: 200 hours	General Fund/Grants (CD)
34	Neighborhood-Scale Agriculture	Inventory and assess vacant space for potential as community amenities		√				Parks and Recreation, Community Development		Staff: 10 hours				General Fund/Grants (CD)
35	Neighborhood-Scale Agriculture	Generate a map of public edible plants and harvest schedule		√				Community Development		Staff: 10 hours				General Fund
36	Neighborhood-Scale Agriculture	Evaluate potential for farmers' market on City property			√			Community Development			Staff: 10 hours			General Fund
37	Neighborhood-Scale Agriculture	Develop action plan for farmers market on City property			√			Community Development			Staff: 30 hours			General Fund
38	Neighborhood-Scale Agriculture	Evaluate policies allowing local restaurants to grow food on site				√		Economic Development, Community Development				Staff: 100 hours		General Fund

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
39	Green Space/Plant & Wildlife	Promote biodiversity with patch design--park acquisition/development		√	√	√	√	Parks and Recreation, City Manager, Community Dev		\$ Land + Staff: 200 + hours	General Fund/Grants (PR)			
40	Green Space/Plant & Wildlife	Promote connectivity b/w wildlife patches (corridors)-multi-use trail construction	√	√	√	√	√	Parks and Recreation, City Manager, Community Dev	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	General Fund (PR)
41	Green Space/Plant & Wildlife	Develop educational materials for residents			√			Parks and Recreation, Community Development			Staff: 50 hours			General Fund
42	Water	Conduct chemical stream monitoring on City properties						Sustainability Committee, Community Development, GPC						
43	Water	Stream Quality & Quantity Inventory + Maintenance/Action Plan	√	√	√	√	√	Community Development	\$75,000 + Staff: 100 hours	\$5,000 + Staff: 20 hours	\$5,000 + Staff: 20 hours	\$5,000 + Staff: 20 hours	\$5,000 + Staff: 20 hours	General Fund/Grants (CD)
44	Water	Install "Drains to Stream" plaques on all city storm drains	√	√				Public Works, Volunteers	Staff: 50 hours	Staff: 30 hours				General Fund
45	Water	Create residential incentives for storm water quality and quantity devices				√		Community Development				Staff: 50 hours		General Fund
46	Water	Install a regional stormwater management solution (D Village)		√	√			Public Works, Community Development		\$150,000 + Staff: 100 hours	\$150,000 + Staff: 100 hours			General Fund (PW)

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
47	Air	Develop policy/position paper for alternatively fueled vehicles for city acquisition (non-emergency)		√				Sustainability Committee, Public Works, Community Development, Police		Staff: 20 hours				General Fund
48	Air	Work with DeKalb to expand "no idling" policy		√				Community Development		Staff: 50 hours				General Fund
49	Air	Develop action plan to install Electric Charging Station(s) on City property		√				Parks and Recreation, Community Development			\$20,000 + Staff: 100 hours			General Fund/Grants (CD)
50	Air	Identify Employee Commute Program w/ PTSC (survey, analysis) for City employees and contractors	√					Human Resources, Community Development	Staff: 50 hours					General Fund/Grants (HR)
51	Air	Implement Employee Commute Program w/ PTSC for City employees and contractors		√				Human Resources, Community Development		\$5,000 + Staff: 50 hours	\$5,000 + Staff: 10 hours	\$5,000 + Staff: 10 hours	\$5,000 + Staff: 10 hours	General Fund/Grants (HR)
52	Air	Employee Commuter Match for City employees and contractors	√					Human Resources, Community Development	Staff: 50 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund/Grants
53	Health & Wellness	Develop Walking/biking guides for City				√		Community Dev, Marketing (M), PTSC, PCIDs, CVBD				Staff: 40 hours		General Fund

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
54	Health & Wellness	Develop resources and access to public health resources/youth		√		√		Marketing, DeKalb, Community Development		\$2,500 + Staff: 60 hours		\$2,500 + Staff: 30 hours		General Fund/Grants (M)
55	Health & Wellness	Develop resources and access to public health resources/aging populations		√		√		Marketing, DeKalb, Community Development		\$2,500 + Staff: 60 hours		\$2,500 + Staff: 30 hours		General Fund/Grants (M)
56	Health & Wellness	Encourage health impact assessments for developments		√	√	√	√	Community Development, Public Works		Staff: 200 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund
57	Health & Wellness	Evaluate multi-modal transportation options for new dev.			√			Community Development, Public Works			Staff: 60 hours			General Fund
58	Transportation	Develop way-finding signage to enhance human-scaled activity	√	√				Parks and Recreation, Marketing	\$200,000 + Staff: 300 hours	\$100,000 + Staff: 100 hours				General Fund/Grants (M)
59	Transportation	Conduct Parking Study		√	√			Community Development		\$20,000 + Staff: 60 hours	\$20,000 + Staff: 60 hours			General Fund (CD)
60	Transportation	Traffic signal synchronization	√					Public Works	Staff: 20 hours					General Fund
61	Transportation	Install pedestrian improvements at uncontrolled crosswalks		√	√			Public Works		\$200,000 + Staff: 200 hours	\$200,000 + Staff: 100 hours			General Fund/Grants (PW)

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
62	Transportation	Develop citywide greenway system	√	√	√			Parks and Recreation, Public Works, Community Dev	\$ Land + Staff: 200 hours	\$ Land + Staff: 100 hours	\$ Land + Staff: 100 hours			General Fund/Grants (PR)
63	Transportation	Develop educational plaque system in parks			√	√		Parks and Recreation, Marketing, Community Dev			\$20,000 + Staff: 100 hours	\$20,000 + Staff: 100 hours		General Fund/Grants (PR)
64	Transportation	Develop and adopt a bicycle parking policy for City properties	√					Sustainability Committee, Community Development	Staff: 5 hours					
65	Transportation	Evaluate existing facilities, end-of-trip facilities, electric charging stations, and bike parking on public and private properties	√	√				Sustainability Committee, Community Development, Public Works	Staff: 60 hours	Staff: 40 hours				General Fund
66	Transportation	Promote commuting incentives on city website and in city print materials	√					Community Development	Staff: 60 hours					General Fund
67	Transportation	Educate community about bike rights/laws regarding bicycles/peds	√	√	√	√	√	Sustainability Committee, Police, Community Development	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	General Fund
68	Transportation	Develop policy for bicycle parking on city property	√					Sustainability Committee (Community Development)	Staff: 80 hours					General Fund

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
69	Transportation	Endorse/assist with bike share program		√				Sustainability Committee, Community Dev, Economic Dev, PCIDs		\$150,000 + Staff: 400 hours	\$150,000 + Staff: 100 hours	\$10,000 + Staff: 20 hours	\$10,000 + Staff: 20 hours	General Fund/Grants (ED)
70	Transportation	Develop framework for Comprehensive Ped/Bike Plan		√	√	√	√	Public Works, Community Dev			\$5,000 + Staff 200 hrs	Staff 200 hrs	Staff 200 hrs	General Fund/Grants (ED)
71	Transportation	Develop timeline/funding for Comp Ped/Bike Plan		√				Public Works, Community Dev		Staff: 100 hours				General Fund
72	Transportation	Identify/connect neighborhood centers	√	√	√	√	√	See Item 56 for responsibility/funding						
73	Transportation	Identify sidewalk "holes"		√				Public Works, Community Development		Staff: 100 hours				General Fund
74	Transportation	Install sidewalks within one mile of schools			√			Public Works, Community Development		\$300,000 + Staff: 100 hours				General Fund (PW)

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
75	Transportation	Collaborate with neighborhoods to identify connectivity projects			√			Public Works, Community Development			Staff: 300 hours			General Fund
76	Transportation	Conduct Pedestrian and Bicycle Friendly Assessment	√					Sustainability Committee, Public Works, Community Development	Staff: 100 hours					General Fund (PW/CD)
77	Transportation	Explore Bike Friendly Community designation		√				Sustainability Committee, Public Works, Community Development		Staff: 100 hours	Staff: 60 hours	Staff: 60 hours	Staff: 60 hours	General Fund (PW/CD)
78	Transportation	Explore Walk Friendly Community designation		√				Sustainability Committee, Public Works, Community Development		Staff: 100 hours	Staff: 60 hours	Staff: 60 hours	Staff: 60 hours	General Fund (PW/CD)
79	Transportation	Engage neighboring cities to explore greenway/park connections			√			Public Works, Community Dev, Economic Dev			Staff: 300 hours			General Fund

**Education & Outreach**

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
80	Education	Develop a routing and sustainability consideration checklist for event and permitting projects		√				Sustainability Committee, Community Development		Staff: 50 hours				General Fund
81	Outreach	Increase social media participation by 10% by 2017			√			Marketing, Community Development			Staff: 50 hours			General Fund
82	ARC Green Communities	Gold Level Recertification		√	√			Sustainability Committee, Community Dev		Staff: 100 hours	Staff: 20 hours			General Fund (CD)
83	Outreach	Translate educational materials and web content to increase accessibility		√	√	√		Marketing, Community Development		\$2,000 + Staff: 20 hours	\$2,000 + Staff: 20 hours	\$2,000 + Staff: 20 hours		General Fund (CD)
84	Education	Develop outdoor classroom for schools/comm. Groups			√	√		Parks and Recreation, Community Development			\$20,000 + Staff: 40 hours	\$20,000 + Staff: 40 hours		General Fund (PR)
85	Education	Sustainability education in all Dunwoody Schools by 2019					√	Community Development, Community Partners					Staff: 300 hours	General Fund
86	EPA Technical Assistance Report	Develop communication strategy for sustainability efforts	√					Sustainability Committee, Community Development	Staff: 50 hours					General Fund

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
87	Education	Increase participation in Living and Learning	√	√	√	√	√	Sustainability Committee, Community Dev, Marketing	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	General Fund
88	Education	Training and networking for sustainability staff and committee	√	√	√	√	√	Sustainability Committee, Community Development	\$1,000 + Staff: 50 hours	\$1,000 + Staff: 50 hours	\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours	General Fund (CD)
89	Outreach	Develop Keep Dunwoody Beautiful program		√	√	√	√	Sustainability Committee, Community Development		\$1,000 + Staff: 50 hours	\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours	General Fund (CD)
90	Outreach	Manage litter clean-up volunteer events		√	√	√	√	Sustainability Committee, Community Development		Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund (CD)
<b>Economic Prosperity</b>														
91	Long Term Public Finance	Research grant funding opportunities to implement plan	√	√	√	√	√	Sustainability Committee, Community Development	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	General Fund
92	Long Term Public Finance	Evaluate City projects for 20 year return on investment	√	√	√	√	√	Economic Development, Community Development	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund
93	New Business Development	Partner with Chamber for green networking events and business	√	√	√	√	√	Economic Dev	Staff: 100 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
94	Green Business	Investigate/pursue Better Buildings Challenge		√	√			Economic Development, Community Development		\$20,000 + Staff: 300 hours	\$5,000 + Staff: 100 hours	Staff: 80 hours	Staff: 80 hours	General Fund/Grants (CD)
95	Local Business & Sourcing	Explore and develop gov purchasing policy -local options preferred			√			Economic Development, Community Development			Staff: 60 hours			General Fund
96	Local Business & Sourcing	Conduct study to install intelligent infrastructure		√				Economic Dev, Community Dev, Public Works		\$20,000 + Staff: 100 hours				General Fund/Grants (CD)
97	Encourage Infill & Redevelopment	Redev strategy for neighborhood commercial centers		√				Economic Dev, Community Dev, Public Works		Staff: 60 hours				General Fund
98	Encourage Infill & Redevelopment	Work with Sandy Springs on strategy for border commercial areas			√			Economic Dev, Community Dev, Public Works			Staff: 60 hours			General Fund
99	Support Goals of PCIDs	Focus future growth around transit station	√	√	√	√	√	Economic Dev, Community Dev, Public Works	Staff: 60 hours	General Fund				
100	Outreach	Redevelopment Speaker Series	√	√	√	√	√	Economic Dev, Community Dev, Marketing	\$10,000 + Staff: 100 hours	General Fund (ED)				
<b>Organizational Structure</b>														
101	Policy	Coordinate with other depts. on sustainability-related decisions	√	√	√	√	√	Community Development with remaining depts.	Staff: 200 hours	Staff: 200 hours	Staff: 200 hours	Staff: 500 hours	Staff: 500 hours	General Fund

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
102	Policy	Collaborate with Council Person on Sustainable Policy	√	√	√	√	√	Sustainability Committee, Community Development	Staff: 100 hours	General Fund				
103	Plan/Study	Update STWP	√	√	√	√		Sustainability Committee, Community Development	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours		General Fund
104	Plan/Study	Update Sustainability Plan/STWP					√	Sustainability Committee, Community Development					Staff: 500 hours	General Fund