ATTACHMENT "A"
5-YEAR CAPITAL PAVING PLAN

Street	From	To	Length (feet)	Strategy	Estimated Cost	Cumulative by Year	Notes
2013							
CHAMBLEE DUNWOODY	CAMBRIDGE DR	VALLEY VIEW DR	3277	Mill, Patch and Overlay 1.5	$ 260,000	$ 260,000	Local Match for ARC funds
CHAMBLEE DUNWOODY	WOMACK RD	ROBERTS DR	3997	Mill, Patch and Overlay 2"	$ 330,000	$ 590,000	
MOUNT VERNON RD	NANDINA LN	CHAMBLEE DUNWOODY	366	Mill, Patch and Overlay 2.5	$ 45,000	$ 635,000	
MOUNT VERNON RD	CHAMBLEE DUNWOODY	VERNON OAKS DR	4209	Mill, Patch and Overlay 1.5	$ 199,000	$ 834,000	Changed terminus from Manhas
PERIMETER CENTER PL	PERIMETER CENTER W	MEADOW LANE RD	1911	Mill, Patch and Overlay 2.5	$ 197,000	$ 1,031,000	
CROWN POINTE PKWY	MEADOW LANE RD	PERIMETER CENTER W	1211	Mill, Patch and Overlay 1.5	$ 74,000	$ 1,105,000	
MEADOW LANE RD	ASHFORD DUNWOODY	CROWN POINTE PKWY	2099	Mill, Patch and Overlay 2.5	$ 217,000	$ 1,322,000	
PEACHFORD RD	DUNBAR DR	N PEACHTREE RD	2085	Mill, Patch and Overlay 1.5	$ 112,000	$ 1,434,000	
SPALDING DR	CHAMBLEE DUNWOODY	WELDSTONE CT	1373	Mill, Patch and Overlay 3"	$ 105,000	$ 1,539,000	Right of Way needed for bike la
REDFIELD LN	REDFIELD DR	END	1050	Deep Patch and Pave	$ 56,000	$ 1,595,000	
REDFIELD DR	REDIELD RD	REDFIELD LN	1472	Deep Patch and Pave	$ 52,000	$ 1,647,000	
REDFIELD CIR	REDFIELD LN	END	858	Deep Patch and Pave	$ 38,000	$ 1,685,000	
MILL GATE CT	BEND CREEK RD	END	462	Deep Patch and Pave	$ 17,000	$ 1,702,000	
MILL RACE CT	MILL TRACE DR	END	373	Deep Patch and Pave	$ 19,000	$ 1,721,000	
MILL SHIRE LN	DUNWOODY CLUB DR	MILL GLEN DR	1109	Deep Patch and Pave	$ 37,000	$ 1,758,000	
MILL TRACE DR	DUNWOODY CLUB DR	BEND CREEK DR	3072	Deep Patch and Pave	$ 126,000	$ 1,884,000	
TROWBRIDGE DR	EAST END	BALL MILL RD	2116	Deep Patch and Pave	$ 61,000	$ 1,945,000	
TROWBRIDGE COVE	TROWBRIDGE DR	END	493	Deep Patch and Pave	$ 20,000	$ 1,965,000	
TAMWORTH CT	TROWBRIDGE DR	END	1030	Deep Patch and Pave	$ 42,000	$ 2,007,000	
ASHMONT CT	MOUNT VERNON RD	END	508	Deep Patch and Pave	$ 15,000	$ 2,022,000	
Bike Lanes Spalding Drive					$ 55,000	$ 2,077,000	
Crack Sealing TBD					$ 20,000	$ 2,097,000	
Contingency					15%	$ 373,000	
					2013 Total	$ 2,470,000	

ATTACHMENT "A"
5-YEAR CAPITAL PAVING PLAN

Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
2014							
N PEACHTREE RD	COTILLION DR	BROOKHURST DR	1297	Mill, Patch and Overlay 2.5	$ 114,000	$ 114,000	
N PEACHTREE RD	BARCLAY DR	TILLY MILL RD	1396	Mill, Patch and Overlay 2.5	$ 126,000	$ 240,000	
PEELER RD	ADAMS RD	N PEACHTREE RD	3884	Mill, Patch and Overlay 1.5	$ 155,000	$ 395,000	
TILLY MILL RD	PEELER RD	N PEACHTREE RD	1815	Mill, Patch and Overlay 1.5	$ 69,000	$ 464,000	
TILLY MILL RD	N PEACHTREE RD	WOMACK RD	3248	Mill, Patch and Overlay 1.5	$ 165,000	$ 629,000	
VERMACK RD	WOMACK RD	CHAMBLEE DUNWOODY	4379	Mill, Patch and Overlay 1.5	$ 206,000	$ 835,000	
CHAMBLEE DUNWOODY	COTILLION DR	PEELER RD	3426	Mill, Patch and Overlay 2.5	$ 278,000	$ 1,113,000	
N PEACHTREE RD	TILLY MILL RD	DELVERTON DR	2788	Mill, Patch and Overlay 1.5	$ 135,000	$ 1,248,000	
WELTON PL	N PEACHTREE RD	END	1129	Deep Patch and Pave	$ 59,000	$ 1,307,000	
TAMASSEE CT	N PEACHTREE RD	END	723	Deep Patch and Pave	$ 30,000	$ 1,337,000	
VERMACK RIDGE	VERMACK RD	END	1132	Deep Patch and Pave	$ 47,000	$ 1,384,000	
VERMACK CT	VERMACK RD	END	1066	Deep Patch and Pave	$ 52,000	$ 1,436,000	
LURAY CT	LURAY DR	END	964	Deep Patch and Pave	$ 35,000	$ 1,471,000	
FRONT ROYAL CT	LURAY DR	END	337	Deep Patch and Pave	$ 12,000	$ 1,483,000	
CHERRING LN	PEELER RD	CHERRING DR	1238	Deep Patch and Pave	$ 35,000	$ 1,518,000	
CHERRING DR	PEELER RD	TILLY MILL RD	1666	Deep Patch and Pave	$ 62,000	$ 1,580,000	
STRATHAM DR	MOUNT VERNON RD	END	1304	Deep Patch and Pave	$ 39,000	$ 1,619,000	
VERDON CT	VERDON DR	END	241	Deep Patch and Pave	$ 8,000	$ 1,627,000	
BORDEAU CT	VERDON DR	END	590	Deep Patch and Pave	$ 18,000	$ 1,645,000	
Contingency					18%	$ 355,000	
					2014 Total	$ 2,000,000	

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5-YEAR CAPITAL PAVING PLAN

Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
2015							
DUNWOODY PARK	CHAMBLEE DUNWOODY	N SHALLOWFORD RD	2257	Mill, Patch and Overlay 2"	$ 122,000	$ 122,000	
DUNWOODY PARK N	DUNWOODY PARK	END	644	Mill, Patch and Overlay 2"	$ 35,000	$ 157,000	
VERMACK RD	MOUNT VERNON RD	WOMACK RD	2864	Mill, Patch and Overlay 2"	$ 178,000	$ 335,000	
VALLEY VIEW DR	ASHFORD DUNWOODY	CHAMBLEE DUNWOODY	3660	Deep Patch and Pave	$ 128,000	$ 463,000	
VANDERLYN DR	VERMACK RD	END	2339	Deep Patch and Pave	$ 95,000	$ 558,000	
HIDDEN BRANCHES DR	TRAILRIDGE LN	TWIN BRANCHES WY	1617	Deep Patch and Pave	$ 63,000	$ 621,000	
HIDDEN BRANCHES DR	TWIN BRANCHES WAY	WINDING BRANCH	1459	Deep Patch and Pave	$ 54,000	$ 675,000	
HIDDEN BRANCHES DR	MOUNT VERNON RD	TRAILRIDGE LN	1343	Deep Patch and Pave	$ 50,000	$ 725,000	
PINE BARK CT	HIDDEN BRANCHES DR	END	508	Deep Patch and Pave	$ 16,000	$ 741,000	
PINE BARK LN	WINDING BRANCH CI	END	221	Deep Patch and Pave	$ 13,000	$ 754,000	
ANDOVER DR	TILLY MILL RD	END	1658	Deep Patch and Pave	$ 62,000	$ 816,000	
ANDALUSIA TR	ANDOVER DR	END	1387	Deep Patch and Pave	$ 54,000	$ 870,000	
ANDALUSIA CT	ANDALUSIA TR	END	281	Deep Patch and Pave	$ 15,000	$ 885,000	
CLARIDGE CT	SUDBURY RD	END	261	Deep Patch and Pave	$ 15,000	$ 900,000	
WELLSHIRE LN	WELLSHIRE PL	END	1076	Deep Patch and Pave	$ 52,000	$ 952,000	
EQUESTRIAN CT	EQUESTRIAN WAY	END	231	Deep Patch and Pave	$ 9,000	$ 961,000	
THE WOODSONG	WOODSONG DR	END	257	Deep Patch and Pave	$ 15,000	$ 976,000	
WOODSONG CT	WOODSONG TRL	END	1010	Deep Patch and Pave	$ 42,000	$ 1,018,000	
WOODSONG TR	DUNWOODY CLUB DR	DUNWOODY CLUB DR	2518	Deep Patch and Pave	$ 93,000	$ 1,111,000	
WOODSONG DR	WOODSONG TRL	END	1442	Deep Patch and Pave	$ 54,000	$ 1,165,000	
WITHMERE CT	WITHMERE WAY	END	185	Deep Patch and Pave	$ 17,000	$ 1,182,000	
RESTON CT	WITHMERE WAY	END	462	Deep Patch and Pave	$ 25,000	$ 1,207,000	
CHATEAU DR	CHAMBLEE DUNWOODY	N SPRINGS DR	3718	Deep Patch and Pave	$ 150,000	$ 1,357,000	
LITTLEBROOKE CT	LITTLEBROOKE DR	END	297	Deep Patch and Pave	$ 14,000	$ 1,371,000	
VINTAGE LN	HUNTINGTON CI	END	343	Deep Patch and Pave	$ 16,000	$ 1,387,000	
FONTAINEBLEAU WY	WINTERS CHAPEL RD	FONTAINEBLEAU DR	231	Deep Patch and Pave	$ 6,000	$ 1,393,000	
FONTAINEBLEU DR	HAPPY HOLLOW RD	EAST END	4191	Deep Patch and Pave	$ 167,000	$ 1,560,000	
GRENOBLE CT	FONTAINEBLEAU DR	END	250	Deep Patch and Pave	$ 10,000	$ 1,570,000	
CHALET CT	FONTAINBLEAU DR	END	360	Deep Patch and Pave	$ 18,000	$ 1,588,000	
FLEUR DE LIS WAY	FONTAINBLEAU DR	FLEUR DE LIS CT	1076	Deep Patch and Pave	$ 40,000	$ 1,628,000	
Contingency					19%	$ 372,000	
					2015 Total	$ 2,000,000	

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Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
2016							
ASHFORD DUNWOODY RD	HAMMOND DR	PERIMETER CENTER E	2251	Mill, Patch and Overlay 1.5	$ 220,000	$ 220,000	
TILLY MILL RD	WOMACK RD	MOUNT VERNON RD	4858	Mill, Patch and Overlay 1.5	$ 256,000	$ 476,000	
WOMACK RD	CHAMBLEE DUNWOODY	VERMACK RD	4724	Mill, Patch and Overlay 1.5	$ 227,000	$ 703,000	
DUNWOODY CLUB DR	BROOKE FARM DR	HAPPY HOLLOW RD	5182	Mill, Patch and Overlay 2"	$ 143,500	$ 846,500	Assumes 1/2 cost paid by COSS
MOUNT VERNON RD	MANHASSET DR	WELLESLEY LN	4683	Mill, Patch and Overlay 2"	$ 351,000	$ 1,197,500	
MOUNT VERNON RD	WELLESLEY LN	SAFFRON DR	2307	Mill, Patch and Overlay 2"	$ 177,000	$ 1,374,500	
SHARON VALLEY CT	END	END	2331	Deep Patch and Pave	$ 84,000	$ 1,458,500	
DUNKERRIN LN	TILLY MILL RD	DUNKERRIN CIR	1056	Deep Patch and Pave	$ 39,000	$ 1,497,500	
DUNOVER CIR	TILLY MILL RD	SHARON VALLEY CT	2337	Deep Patch and Pave	$ 87,000	$ 1,584,500	
FLINTSHIRE CT	SHARON VALLEY CT	END	578	Deep Patch and Pave	$ 22,000	$ 1,606,500	
LEDGEWOOD DR	RIVERGLENN CIR	DUNOVER CIR	525	Deep Patch and Pave	$ 20,000	$ 1,626,500	
CLARIDGE SQ	DUNWOODY CLUB DR	END	611	Deep Patch and Pave	$ 24,000	$ 1,650,500	Added
					17%	$ 349,500	
					2016 Total	$ 2,000,000	
2017							
HAMMOND DR	ASHFORD DUNWOODY RD	WEST CITY LIMIT	2758	Mill, Patch and Overlay 1.5	$ 268,108	$ 268,108	
CHAMBLEE DUNWOODY RI	PEELER RD	CAMBRIDGE DR	2207	Mill, Patch and Overlay 1.5	$ 136,748	$ 404,857	
CHAMBLEE DUNWOODY RI	VALLEY VIEW RD	WOMACK RD	2215	Mill, Patch and Overlay 2"	$ 167,619	$ 572,476	
NORTH PEACHTREE RD	DELVERTON DR	NORTH PEACHTREE WAY	3035	Slurry Seal	$ 65,986	$ 638,462	
PEELER RD	WINTERS CHAPEL RD	TILLY MILL RD	6029	Slurry Seal	$ 65,650	$ 704,111	
MANGET WAY	CHAMBLEE DUNWOO	ASHFORD WALK	1208	Deep Patch and Pave	$ 55,673	$ 759,784	
BRENDON DR	N PEACHTREE RD	DAVANTRY	2838	Deep Patch and Pave	$ 73,000	$ 832,784	
AURORA LN	AURORA CT	CORONATION CT	482	Deep Patch and Pave	$ 19,000	$ 851,784	
AURORA CT	ROBERTS DR	END	1214	Deep Patch and Pave	$ 54,000	$ 905,784	
CORONATION CT	CORONATION DR	END	396	Deep Patch and Pave	$ 21,000	$ 926,784	
CORONATIONI DR	SPALDING DR	END	2406	Deep Patch and Pave	$ 102,000	$ 1,028,784	
FOUR OAKS DR	END	END	1851	Deep Patch and Pave	$ 94,000	$ 1,122,784	
FOUR OAKS CT	PEELER RD	END	739	Deep Patch and Pave	$ 47,000	$ 1,169,784	
SANCROFF CT	N PEACHTREE RD	END	452	Deep Patch and Pave	$ 36,000	$ 1,205,784	
WATERTON CT	N PEACHTREE RD	END	370	Deep Patch and Pave	$ 29,000	$ 1,234,784	
WICKFORD WAY	WOMACK RD	MOUNT VERNON RD	1762	Deep Patch and Pave	$ 64,000	$ 1,298,784	
HEATHERDALE LN	COLDSTREAM DR	END	2171	Deep Patch and Pave	$ 96,000	$ 1,394,784	
MCBAIN LN	COLDSTREAM DR	MACLAREN CIR	1030	Deep Patch and Pave	$ 41,000	$ 1,435,784	
WINDON CT	HEATHERDALE LN	END	521	Deep Patch and Pave	$ 26,000	$ 1,461,784	
Contingency					27%	$ 538,216	
					2017 Total	$ 2,000,000	